#### CERTIFICATE

To the Clerk of Atchison County, State of Kansas We, the undersigned, officers of City of Huron

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and

(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

`,				•	
			2010	Adopted Budget	
				<u> </u>	County
		Page		Amount of 2009	Clerk's
Table of Contents:		No.	Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit f	2010	2			
Allocation of MVT, RVT, 16/20M		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<u>Fund</u>	<u>K.S.A.</u>				
General	12-101a	7	25,699	9,326	44.226
Debt Service	10-113				
Special Highway		8	5,653		
Sewer Utility		8	900		
					· · · · · · · · · · · · · · · · · · ·
Totals		XXXXXX	32,252	9,326	44.726
Budget Summary		9			
Neighborhood Revitalization	<u></u>	<u></u>			
Is an Ordinance required to be pa	ssed, published,	and attac		No	
			County Clerk's Use Only		
			210,873		
			Marrambar Let Total		

State Use Only
Received
Reviewed by
Follow-up: Yes No

Date Attested:

| Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | Date Attested: | D

revised 3/19/09

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2010

## **Computation to Determine Limit for 2010**

			Amount of Lev	y
	to the state of th	- \$	9,3	314
	. Debt Service Levy in 2009 Budget	\$	)	0
3	. Tax Levy Excluding Debt Service	\$	9,3	314
	2009 Valuation Information for Valuation Adjustments:			
4	New Improvements for 2009: + 169			
5	Increase in Personal Property for 2009 :			
	5a. Personal Property 2009 + 1,502			
	5b. Personal Property 2008 - 1,762			
	5c. Increase in Personal Property (5a minus 5b) + 0			
	(Use Only if > 0)			
5.	Valuation of annexed territory for 2009:			
	6a. Real Estate + 0			
	6b. State Assessed + 0			
	6c. New Improvements - 0			
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0			
7.	Valuation of Property that has Changed in Use during 2009: + 111			
3.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)			
€.	Total Estimated Valuation July 1, 2009 210,873			
١٥.	Total Valuation less Valuation Adjustment (9 minus 8) 210,593			
l 1.	Factor for Increase (8 divided by 10) 0.00133			
12.	Amount of Increase (11 times 3) +	\$	1 1	12
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	9,3	26
14.	Debt Service Levy in this 2010 Budget			0
5.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		9,3	26

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

## Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt fo	Allocation for Year						
2009	2009	MVT	RVT	16/20M Veh	Slider			
General	9,314	2,876	0	20	0			
Debt Service								
TOTAL	9,314	2,876	0	20	0			

County Treas Motor Vehicle Estimate	2,876			
County Treasurers Recreational Vehicle Estimate		0		
County Treasurers 16/20M Vehicle Estimate			20	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.30878			
Recreational Vehicle Factor		0.00000		
16/20 Vehicle Factor		•	0.00215	
Slider Factor				0.00000

City of Huron

2010

## **Schedule of Transfers**

Fund Transferred	Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	То:	-2	-1	0	Statute
None					
ļ					
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

## STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amoun	t		Amo	unt Due	Amo	unt Due
	of	of	Rate	Amount	Outstanding		e Due	20	009	20	10
Type of Debt	Issue	Retiremen	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None	<u></u>	-		· · · · · · · · · · · · · · · · · · ·							
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								<u> </u>			
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
		+								<del></del>	
	<b>_</b>			· · · · · · · · · · · · · · · · · · ·							
<b></b>		<del> </del>									
Total Revenue Bonds	<del> </del>				0			0	0	0	0
Other:											
	<b> </b>										
									-		
revised 8/13/08	<u> </u>	<u> </u>			Page	No 5					<u> </u>

City of Huron

2010

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		1		Total			
		Term of	Interest	Amount	Principal Balance	Payments	Payments
	Contract	Contract	Rate	Financed	As Beginning of	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	2009	2009	2010
		,		(-881)			
None	<del></del>						
						····	
	<del> </del>						
	<del>-</del>						
	<del> </del>		·				
	<del> </del>						
Totals	1	<u> </u>	L.,	L			ļ
Totals					0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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City of Huron 2010

## FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2008	2009	2010
Unencumbered Cash Balance Jan 1	7,211	8,984	4,350
Receipts:			
Ad Valorem Tax	10,181	9,314	XXXXXXXXXXXXXXXXX
Delinquent Tax	20		
Motor Vehicle Tax	3,454	3,552	2,876
Recreational Vehicle Tax		19	0
16/20M Vehicle Tax		13	20
Gross Earning (Intangible) Tax		5	127
Local Sales Tax	6,172	6,000	6,000
Franchise Tax	2,917		
EMC Insurance	393		
Building Permits			
Building Rents	125		
Interest on Idle Funds	93		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	23,355	21,903	12,023
Resources Available:	30,566		16,373
Expenditures:	,		
Salaries & Wages	1,133	1,500	1,500
Employee Benefits	229		
Utilities	5,441	<u> </u>	
Mowing	3,112	2,000	<u> </u>
Insurance	2,024		
Sales Tax Money-County Treasurer	4,477		
Street Maintenance	<del>                                     </del>	6,225	
Building Expenses	4,570		
Sewer	1,889		
Professional Services	333	<u> </u>	
Capital Improvements	333	1,000	1,000
League of Municipalities	41		
League of Municipantics			
Neighborhood Revitalization Rebate		112	112
Miscellaneous	1,445		
Does miscellaneous exceed 10% of Total Expenditu	11		
Total Expenditures	21,582		25,699
Unencumbered Cash Balance Dec 31	8,984	4,350	XXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 23,200	27,537	Non-Appr Bal	
olation of Budget Law for 2008/2009: No	<u>No</u>	Tot Exp/Non-Appr Bal	25,699
Possible Cash Violation for 2008: No		Tax Required	
	De	el Comp Rate: 0.000%	0
	Amount of	2009 Ad Valorem Tax	9,326

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## FUND PAGE FOR FUNDS WITH NO TAX LEVY \_\_\_\_\_

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2008	2009	2010
Unencumbered Cash Balance Jan 1	3,268	4,218	3,163
Receipts:	-		
State of Kansas Gas Tax	2,502	2,230	2,490
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,502	2,230	2,490
Resources Available:	5,770	6,448	5,653
Expenditures:			
Street Repair and Maint	1,552	3,285	5,653
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,552		
Unencumbered Cash Balance Dec 31	4,218	3,163	0

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: 5,163 <u>No</u>

3,285 No

Possible Cash Violation for 2008:

<u>No</u>

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Utility	2008	2009	2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers	535	900	900
Interest on Idle Funds			
Miscellaneous		<u> </u>	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	535	900	900
Resources Available:	535	900	900
Expenditures:			
Operations	535	900	900
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	535	900	900
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	900	900	

Violation of Budget Law for 2008/2009:

No

Possible Cash Violation for 2008:

<u>No</u>

No

#### NOTICE OF BUDGET HEARING

The governing body of City of Huron

will meet on the 17th day of August, 2009, at 6:00 p.m. at Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

# Detailed budget information is available at Paula Clem's residence and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	d for 2008	Current Year Estin	nate for 2009	Propose	d Budget for 2010	)
		Actual		Actual		Amount of 2010	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	21,582	40.067	26,537	40.014	25,699	9,326	44.226
Special Highway	1,552		3,285		5,653		
Sewer Utility	535		900		900		
Totals	23,669	40.067	30,722	40.014	32,252	9,326	44.226
Less: Transfers	0		0		0		
Net Expenditure	23,669		30,722	]	32,252	]	
Total Tax Levied	9,623	]	9,314		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	243,193		235,562	]	210,873		
Outstanding Indebtedness,				_		•	
January 1,	2007	_	2008	_	2009	_	
Lease Purchase Principal	3,000	]	0	]	0		
Total	3,000	]	0		0		

<sup>\*</sup>Tax rates are expressed in mills

City Official Title

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## AFFIDAVIT OF PUBLICATION

The Atchison Globe A Division of NPG Newspapers, Inc. 308 Commercial, Atchison KS 66002

Reference: Ad ID: 162990

5663455

P.O. :

**DESC.: BUDGET HEARING** 

CITY OF HURON PO BIX 154 LANCASTER, KS 66041

County of Atchison State of Kansas

I, Christy McKibben, being first duly sworn, deposes and says: That she is the Advertising Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

The affixed notice appeared in said newspaper on the following date(s):

Run Dates:

07/22/09 to 07/22/09

Musty mckille

Appearances:

138

AD SPACE: TOTAL COST:

\$95.36

FILED ON

07/22/09

(Signed)

Subscribed and sworn before me this

32 day of 12 20 0

1)2 4

Or TOPE Notary Public



## Official Publication NOTICE OF BUDGET HEARING

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BUGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year A	ctual 2008	Current Year Es	timate for 2009	Proposed B	Proposed Budget Year For 2010			
e	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2008 Ad Vaiorem Tax	Actual Tax Plate		
Fund _			<del> </del>						
General	21,582	40.067	26,537	40.014	25,699	9.326	44.226		
Special Highway Sewer Utility	1,552		3,285		5,653				
Sewer Curry	535		900		900		4.2260.464		
Totals	23,669	40.067	30,722	40.014	32,252	9.326	4.2200.40		
Less: Transfers	25,550	10.007	0,,,,,	10.011	0	0.020			
Net Expenditure	23.669		30,722		32,252				
Total Tax Levied Assessed	9,623		9,314	1					
Valuation	243, 193		235,562		210,873				
Outstanding Inc	lebtedness Jar	nuary t							
	2007		2008		2009				
Lease Pur. Prin	c. 3.000		0		0				
Total	3,000		0		0				

<sup>\*</sup> Tax rates are expressed in mills. Paule Clem, City Clerk July 22, 2009